2001-03 Performance Progress Report For Quarter Ending September 2001

Agency 467

Interagency Committee for Outdoor Recreation

Mission

Date Measured

Provide quality service to our boards and the public while providing for recreation opportunities and the protection of fish and wildlife.

Goal	Dunida for bial							
	Provide for high	h quality oppor	tunities to play	and grow in	readily access	sible recreatio	n settings	
Performance Measure	Number of indiv			isability Act a	wareness traii		V 0000	
• • •	-		Year 2002 ———			Fiscal	Year 2003 ———	
Output Estimate	Quarter 1 25	Quarter 2 25	Quarter 3 25	Quarter 4 25	Quarter 5 25	Quarter 6 25	Quarter 7 25	Quarter 8 25
Actual								
Date Measured								
Goal	Provide for the pand wildlife	protection and	restoration of	abundant hab	oitat and ecolo	gicaly sound	environments	s for fish
Performance Measure	% of SRFB grant applicants who strongly agree that the funding process is helpful, fair, simple, effective and informative. Fiscal Year 2002 Fiscal Year 2003 Fiscal Year 2003 Fiscal Year 2003							
Outcome	Overten 4			Output and	Overter F			Quarter 8
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	
Estimate			50%				50%	<u>Quarter o</u>
Actual			50%					<u>quarter o</u>
	,——		50%			<u></u>		<u>guarter o</u>
Actual	Provide accour	ntability for rese		ed to the age	ncy.			<u>guarter o</u>
Actual Date Measured	Provide accour Percentage of s extensions.	almon recover	ources entrust ry, recreation a	J	·	cts finalized v	50% vithout the ne	
Actual Date Measured Goal Performance Measure	Percentage of s extensions.	salmon recover	ources entrust ry, recreation a	and habitat res	storation proje	octs finalized w	vithout the ne	ed for time
Actual Date Measured Goal Performance	Percentage of s	almon recover	ources entrust ry, recreation a	J	·	cts finalized v	50% vithout the ne	

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